## COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT Project Summary Report by Priority List

P/L	No. of Projects	Acre	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditure To Date
1	14	20,809	13	2	11	\$28,084,900	\$8,446,707	\$39,933,317	\$47,199,647	\$23,723,285	\$19,533,015
2	15	13,372	15	1	11	\$28,173,110	\$10,080,750	\$40,644,134	\$57,483,711	\$37,503,809	\$34,236,048
3	13	12,761	13	4	7	\$29,939,100	\$8,161,414	\$35,050,606	\$47,632,787	\$29,490,742	\$25,130,868
4	8	2,387	8	2	1	\$29,957,533	\$3,643,628	\$13,924,366	\$23,952,148	\$17,444,540	\$5,674,466
5	9	5,941	7	0	4	\$33,371,625	\$4,936,370	\$60,962,963	\$49,363,701	\$23,954,688	\$8,470,612
6	11	10,538	8	3	0	\$39,134,000	\$5,701,366	\$54,614,991	\$56,944,046	\$14,491,579	\$1,793,438
7	4	1,873	4	1	0	\$42,540,715	\$3,186,896	\$21,090,051	\$21,245,973	\$3,996,775	\$93,191
8	6	2,310	0	0	0	\$41,864,079	\$2,593,248	\$16,435,508	\$17,288,317	\$5,663,252	\$170,444
9	19	4,990	0	0	0	\$47,907,301	\$2,520,717	\$15,730,333	\$16,804,782	\$20,000	\$0
Active Projects	s 99	74,981	68	13	34	\$320,972,363	\$49,271,096	\$298,386,269	\$337,915,113	\$156,288,669	\$95,102,081
Deauthorized Projects	11	0	5	0	2			\$21,789,087	\$653,848	\$656,148	\$656,447
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Total Projects	110	74,981	73	13	36	\$320,972,363	\$49,271,096	\$320,175,356	\$338,568,960	\$156,944,817	\$95,758,528
Conservation Plan	1	0	1	0	1			\$238,871	\$143,855	\$143,855	\$143,855
Total Construction Program	111	74,981	74	13	37	\$320,972,363	\$49,271,096	\$320,414,227	\$338,712,815	\$157,088,672	\$95,902,383

\$370,243,459

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28-Mar-00

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- NOTES: 1. Total of 111 projects includes 99 active construction projects, 11 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
  - 2. Federal funds for FY 2000 is anticipated to be \$47,907,301.
  - 3. Total construction program funds available is \$370,243,459.
  - 4. The current estimate for closed-out deauthorized projects is equal to expenditures to date.
  - 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
  - 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
  - 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
  - 8. Obligations include expenditures and remaining obligations to date.
  - 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
  - 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.